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BEFORE THE PUBLIC SERVICE COMMISSION

PUBLIC SERVICE COMMISSION

In The Matter Of:

The Application Of Kentucky Power Company For)	
(1) Approval Of An Economic Development Rider;)	
(2) For Any Required Deviation From The)	Case No. 2014-00336
Commission's Order In Administrative Case No. 327;)	
And (3) All Other Required Approvals And Relief)	

<u>KENTUCKY POWER COMPANY'S 2019 TARIFF E.D.R.</u> <u>ECONOMIC DEVELOPMENT REPORTS</u>

Consistent with the Commission's July 9, 2019 Order in Case No. 2018-00378, its March 4, 2015 Order in Case No. 2014-00336, and its September 24, 1990 Order in Admin. Case No. 327, Kentucky Power Company submits the following information regarding its Tariff E.D.R. (Economic Development Rider):

Exhibit 1: 2019 Economic Development Rate Contract Report; and

Exhibit 2: Summary of 2019 Tariff E.D.R. Contract Incremental Revenues and

Costs.

The reports are being filed by e-mail transmission to <u>PSCED@ky.gov</u> in accordance with the Commission's March 16, 2020 Order in Case No. 2020-00085.

Respectfully submitted,

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Counsel for Kentucky Power Company

EXHIBIT 1

ECONOMIC DEVELOPMENT RATE CONTRACT REPORT

	UTILITY:	Kentucky Power Company	YEAR:	2019	•
		REPORTING PERIOD		CUMULATIVE	
1)	Number of EDR Contracts Total:	1		1	
	Existing Customers:	$\frac{1}{0}$	-	0	•
	New Customers:	1		1	
2)	Number of Jobs Created				
4)	Total:	9		9	
	Existing Customers:	0		0	
	New Customers:	9		9	•
3)	Amount of Capital Investment				
	Total:	\$ 45,000,000.00		45,000,000.00	
	Existing Customers:	\$ -	-		28
	New Customers:	\$ 45,000,000.00		45,000,000.00	
	Consumption				
(A)) DEMAND				
	Total:	3,254 kW		3,254	•0
	Existing Customers:	0 kW		3,254	kW
	New Customers:	3,254 kW		3,234	K VV
(B)) ENERGY/CONSUMPTION				
, ,	Total:	5,731,200.00 kWh		5,731,200.00	kWh
	Existing Customers:	- kWh		-	kWh
	New Customers:	5,731,200.00 kWh		5,731,200.00	kWb



Summary of EDR Incremental Costs and Revenues 8 Months of Actual EDR Usage History

Ln No.	Marginal Costs - Energy		
(1) (2)	Annual kWh DA LMP \$/kWh	16,416,000 0.02541	
(3) =(1)*(2)	Marginal Costs - Energy	\$417,131	
	Marginal Costs - Distribution		
(4) (5)	Distribution WO Total Levelized Carrying Cost	\$267,807 10.98%	
(6) =(4)*(5)	Annual Dist Incremental Cost	\$29,405	
	Summary of Incremental Costs and Revenues	5	
(7)	Energy	\$417,131	
(8)	Distribution	\$29,405	
(9)	PJM LSE Transmission	\$288,898	
(10)	Generation Capacity	\$0	
(11) =(7)+(8)+(9)+(10)	Total Incremental Costs	\$735,434	
(12)	Incremental Revenue	\$978,909	
(13) =(12)-(11)	Net Revenue (Cost)	\$243,476	